

WINFC MONTHLY REPORT - Sep 2009

Flight Hours: YTD- **1,941.7** / last yr- **2,226.9** So far this month- **111.5**/ last yr- **140.8**

YTD Breakdown:

N9730H	N432FL	N55527	N8991E	N1809G
350.9	443.7	533.0	401.1	213.8

Membership: **Total Oct 08 - 171** **Total to date - 185 (43 inactive)**

Financials: Total: **\$253,842** Restricted Fund: **\$189,573** Op Fund: **\$64,269** Future expenditures: **\$10,000 (2 KLN-94's)**

	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	YTD	Budg	FY08
Rev	33,725	26,645	28,869	41,911	34,007	27,876	13,120	26,324	14,118	10,234	16,400	21,034	294,263	314,280	317,846
Exp	30,507	35,153	23,389	30,521	29,102	24,878	18,538	18,227	17,587	16,998	19,556	19,819	284,275	319,315	292,786
P/L	3,218	-8,508	5,480	11,390	4,905	2,998	-5,418	8,097	-3,469	-6,764	-3,156	1,215	9,988	-5,035	25,060

Old Items:

1. N84639 – Sent deposit of 2.5k to GAMI... summer for mod?? (so far spent \$800 to Dave Goodman)
2. T-Hangar site update, MWR facilities engaged... FY2011 for CNIC budget, in work on funding
3. New Gas Pump requested – base will supply pump.
4. N432FL- Received additional 100 hr extension, engine on order expect delivery end of Nov.
5. Private Ground School started, 10 students cost \$150 for 12 sessions.
6. N2611R – still working out the kinks, will look into replacing the GPS in the future along w/527.
7. Website is being handled by Ken Davies
8. Brunswick C172??

New Items:

1. Bi Annual Safety Stand down set for Nov 23 at CPO club, 1800
2. Elections coming up
3. Scholarship for Youth or Military. Ideas